

LINCOLN, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div>TARGET GROUPS & HOUSING TYPES</div>	<div>Lincoln Lancaster</div>	Program #10	Program #11	Program #12
		Housing Activity - Purpose-Location- Village Concept, Affordable Rental Apartments, Project #B. Northwestern neighborhood sponsorship, with local Services Provider ownership/management. Up to 15 units, one- and two-bedroom units.	Housing Activity - Purpose-Location- Single-Room-Occupancy-SMI Program, located in central Lincoln, Downtown neighborhood area owned and managed, in partnership, by local Services Providers. New construction and/or substantial rehabilitation-retrofit, maximum 12 units per site, up to two sites.	Housing Activity - Purpose-Location- Scattered Site Duplex Program for persons with SMI, joint neighborhood sponsorship, owned and operated by local Services Provider, two-bedroom units. Up to 10 duplexes, 20 units.
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	18			
Group Residential Beds	34	Potential-Coordination-	Potential-Coordination-	Potential-Coordination-
Residential Units	72	Region V Systems, CenterPointe, Community Mental Health Center, Cornhusker Place, Lincoln Housing Authority.	Cornhusker Place, Region V Systems, CenterPointe, Bryan LGH Medical Center.	Region V Systems, CenterPointe, Community Mental Health Center, Lincoln Action Program.
SUBTOTALS (UNITS/BEDS)	124			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	26	Possible Funding Sources-	Possible Funding Sources-	Possible Funding Sources-
Group Residential Beds	80	HUD Section 811, Nebraska Affordable Housing Trust Funds, HOME Funds, Community Development Block Grant Funds, Affordable Housing Program.	Community Development Block Grant Funds, HOME Funds, Low Income Housing Tax Credits, Conventional Financing, Midwest Housing Equity Funds.	Low Income Housing Tax Credits, Nebraska Affordable Housing Trust Funds, Conventional Financing, Affordable Housing Program Funds, Midwest Housing Equity Funds.
Residential Units	363			
SUBTOTALS (UNITS/BEDS)	469			
TOTALS (UNITS/BEDS)	593			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	----	----	----
2. Est. Land Requirements	72.45 Acres	1.7 Acres	0.6 Acres	2.35 Acres
3. Est. Development Costs	\$48,190,000	\$1,365,000	\$2,300,000	\$1,600,000
4. Est. Annual Operating Expenses	\$3,253,700	\$92,685	\$152,000	\$131,000
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$6,562,817	\$186,430	\$300,000	\$256,000
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$3,177,650	\$94,000	\$153,000	\$134,000

Source: Hanna:Keelan Associates, P.C., 2004